

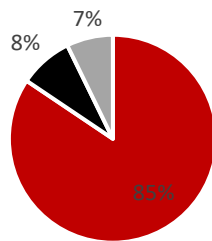
The Global Fund for Forgotten People comprises two separate entities: a UK-registered charity (no. 1148427) and a US-incorporated 501(c)3 (EIN: 45-5295754). These entities are legally separate, governed by separate boards of directors. Their statutory accounts are not therefore consolidated but are separately audited in compliance with relevant national legislation, filed with the applicable statutory authorities, and published on our website.

The information presented below is therefore for information purposes only. Figures are rounded to the nearest thousand USD.

|   | 2021  | 2020  |
|---|---|---|
| Income:   | 3,410,000                                       | 3,650,000                                       |
| Grants made:  | (3,072,000)<br><i>75 grants in 37 countries</i> | (3,023,000)<br><i>78 grants in 47 countries</i> |
| Running costs:  |   |   |
| Charitable expenditure<br><i>Grant programme, capacity building &amp; international youth programme</i> | (304,000)                                       | (241,000)                                       |
| Overheads<br><i>Including fundraising, governance and management costs</i>                              | (263,000)                                       | (241,000)                                       |
| Non-cash adjustments  | 31,000  | 240,000   |
| Net income  | (198,000)                                       | 385,000   |

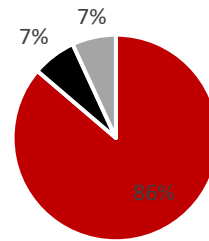
Overheads are approximately 8% (2020: 7%) of total income and 7% (2020: 7%) of total expenditure.

Split of expenditure - 2021



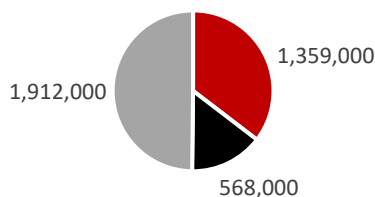
■ Grants ■ Other charitable expenditure ■ Overheads

Split of expenditure - 2020



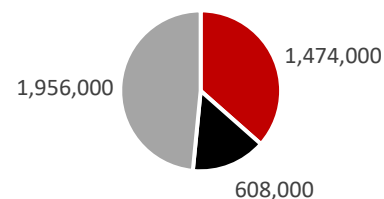
■ Grants ■ Other charitable expenditure ■ Overheads

Net assets at 31 December 2021



■ Endowment funds ■ Restricted funds  
■ Unrestricted funds

Net assets at 31 December 2020



■ Endowment funds ■ Restricted funds  
■ Unrestricted funds